



2026 School Planning

learning | as unique | as every student



Calgary Board
of Education

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How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal

- Students will be able to read and understand key vocabulary, grammar, and sentences in Chinese and English, related to strategies to solve daily problems.



School Development Plan – Outcome

- Number of students who are able to read key vocabulary, grammar, and sentences before NLA strategies are implemented vs after
- Number of students who are able to demonstrate understanding using oral NLA strategies after a story has been read to them before NLA strategies are implemented vs after
- Number of students who demonstrate comprehension of 2 Zen Zodiac (Honest Horse and Talk it out Tiger) and strategies before engaging in specific tasks and real life application vs after

School Development Plan – Data for Monitoring Progress



- Teacher survey (twice a year) to monitor teacher growth related to NLA knowledge and strategies
- Small group assessments with students before and after specific NLA tasks and strategies are taught, implemented, and practiced with students to measure growth



School Development Plan – Actions

- Professional learning and implementation of NLA by teachers (collaborating with U of C professor)
- Task design that incorporates the strategies associated with NLA
- Task design focussed on two Zen Zodiac strategies

Questions?

We'll take a few minutes to answer questions about our school development plan.

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Our School Budget

- Our school received \$2,514,044 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

Our 2025-26 School Budget

- Our student enrolment for the current year is 365.

Per School total	\$602,857
Per Student total	\$1,911,187
Total RAM Allocations	\$2,514,044

RAM Deployment Plans:

Organization	Scenario A	
		FTEs
Teachers	\$1,788,423	15.9
Support staff	\$304,355	5.7
Administration	\$241,154	2.4
Total staffing	\$2,333,932	24.0

Supplies / other	\$180,111
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Total RAM Deployment Plans	\$2,514,044
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Our 2025-26 School Fees

Due to the generosity of our school council, there are no fees for off-site fieldtrips and in-school guest speakers and workshops this school year.



Our 2025-26 School Fees

[§Guide to 2025-26 School Fees](#)



Our 2025-26 School Fees

- Highwood 2024-25 Report to Parents on Fees
 - [Report to Parents / Guardians on Fees](#)



Questions?



We'll take a few minutes to answer questions about our school budget and fees.



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Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.
- [School Planning Meeting Evaluation \(Copy\)](#)
– Fill out form